

Message Text

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11

ACTION ORM-01

INFO OCT-01 IO-10 ISO-00 SR-02 AID-05 AF-06 ARA-06 EA-06

EUR-12 NEA-09 TRSE-00 OMB-01 ABF-01 CIAE-00 INR-07

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FOR S/R:ORM

E.O. 11652: N/A

TAGS: AORG, ICEM

SUBJECT: APRIL 1975 MEETINGS OF ICEM SCBF AND EXECUTIVE COMMITTEE

1. IN ORDER PREPARE NECESSARY MATERIAL FOR SUBJECT MEETINGS MISSION REQUESTS ASAP TELEGRAPHIC OUTLINE OF USG POSITION PARTICULARLY RESPECT FIRST REVISION ICEM PROGRAM AND BUDGET FOR CY 1975 (DOCUMENT MC/EX/314).

2. WHILE ICEM'S MOVEMENT PROGRAM HAS BEEN REVISED DOWNWARD FROM 67,000 TO 62,500, OVERALL BUDGET REVISED UPWARD FROM \$18,326,350 TO \$19,647,450.

3. MOST SIGNIFICANT SINGLE INCREASE IN FIRST REVISION IS ADMINISTRATIVE BUDGET WHICH RAISED FROM \$3.6 MILLION TO \$4.2 MILLION. THIS PROPOSED INCREASE WOULD MAINLY COVER SALARY INCREASES AND LOSSES FROM CURRENCY FLUCTUATIONS.

4. EVENT REVISED BUDGET APPROVED, USG'S ASSESSED CONTRIBUTION TO ADMINISTRATIVE BUDGET WOULD BE INCREASED FROM \$1,199,880 TO \$1,399,860.

5. MISSION ALSO REQUESTS POSITION ON ITEM 5 OF
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EXECUTIVE COMMITTEE AGENDA "REPORT OF THE WORKING

GROUP ON LATIN AMERICAN PROGRAM".ABRAMS

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Message Attributes

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Disposition Authority: greeneet
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